

**TOWN OF GRANT-VALKARIA  
FISCAL YEAR 2019-2020 BUDGET  
REVENUES**

**TAXES:**

001-311.1000 Ad Valorem Tax \$529,728  
001-311.1100 Ad Valorem Tax - (refunds/non collected) 5% (\$26,486)  
001-312.4100 Local Option Gas Tax \$144,686  
001-315.1000 Communication Services Tax \$110,897  
Total Taxes \$758,825

**BUILDING PERMITS:**

001-322.0001 Residential Building Permits \$23,000  
001.322.002 Commercial Building Permits \$1,140  
Total Building Permits \$24,140

**FRANCHISE FEES:**

001-323.1000 FPL Franchise Fee \$220,000  
Total Franchise Fees \$220,000

**OTHER PERMITS AND FEES:**

001-329.0001 Site planning fees \$3,000  
001-329.0002 Rezoning application fees \$3,000  
001-329.0003 Subdivision fees \$0  
001-329.0004 Other License Fees & Permits \$25,000  
001-329.0005 Reinspection Fees \$500  
001-329.0006 Contractor Licensing \$3,000  
001-329.0007 State Surcharge Fees \$1,360  
001-329.0008 Plan Review \$11,000  
001-329.0009 Subcontractor Fees \$2,000  
001-329.0010 Driveway Permit \$2,500  
001-329.0011 Land Clearing Permit \$1,875  
001-329.0012 Zoning Review \$3,960  
001-329.0013 Fence Permit \$500  
Total Licenses & Permits \$57,695

**STATE SHARED REVENUES:**

001-331.0000 Federal Grants - General Fund \$0  
001-331.2000 Federal Grants - Public Safety \$0  
001-334.5000 Disaster Assistance \$0  
001-334.9000 State Grants (FDEP Connector Trail) \$0  
Total State Shared Revenues \$0

**INTERGOVERNMENTAL REVENUE:**

001-335.1200 Municipal Revenue Sharing (state rev shar) \$88,929  
001-335.1500 Alcohol Licenses \$900  
001-335.1800 State 1/2 Cent Sales Tax \$265,070  
001-338.1100 County Business Tax Receipts \$1,900  
Total Intergovernmental \$356,799

**SERVICE CHARGES:**

001-341.2100 Code Enforcement Fees \$250  
001-341.3000 Administrative Service Fees \$2,000  
001-341.3001 Application Processing - Building Permits \$8,500  
001-341.3002 Permit Extension Fees \$150  
001-341.3003 Golf Cart Registration Fees \$150  
001-341.3004 Business Tax Receipts \$300  
001-341.4000 Copying, maps, publications \$25  
001-341.4100 Address Assignment \$1,500  
001-347.2100 Pavilion Rental \$6,400  
Total Service Charges \$19,275

**FINES AND FORFEITURES:**

001-351.5000 Traffic Court \$150  
001-354.0010 Violations of Local Ordinances \$100  
Total Fines & Forfeitures \$250

**MISCELLANEOUS REVENUES:**

001-361.1000 Interest - Sun Trust \$200

001-361.1010 Interest - TD Bank \$5,000  
001-361.2000 Dividends \$0  
001-366.0001 Contributions & Donations from private sources \$100  
001-369.2000 Recycling Revenues \$0  
001-369.9000 Other Miscellaneous Revenues \$3,000  
001-366.0002 Contributions & Donations from private sources - Park \$0  
001-366.0003 Contributions & Donations from private sources - Trails \$0  
Total Miscellaneous \$8,300  
General Fund Revenue Sub-Total \$1,445,284

**PHYSICAL ENVIRONMENT:**

102-343.4000 Garbage/Solid Waste \$529,866  
103-343.9000 Non-Advalorem Assessment- Stormwater \$93,573  
302-283.1000 Reserve Carry Forward \$45,000  
103-343.9001 Stormwater Reserves Carry Forward \$100,000  
302-324-3100 Transportation Impact Fees rolled forward \$522,330  
302-324.1000 New Transportation Impact Fees \$60,000  
GVCA revenues for Trails Carried forward \$3,000  
GVCA revenues for Park carried forward 3,000  
Total Physical Environment \$1,356,769

**GRAND TOTAL REVENUES            \$2,802,053**